

Portfolio Overview Draft PoaP (As of 21/12/2018)

| | | 2018 | | | | | 2019 | | | | | | | | | | 2020 | | | | | | | | | | |
|------------------|--|----------------------------------|------------------------|----------------------------|--------------------|-----|--------------------|-----------------------|--------|-----------------|-------|------------|--|----------------------------|-----------------------|--------|------|------------|-------|-----|------|------|--------------------------|------|-----|--|--|
| | | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | March | April | May | June | July | August | Sept | Oct | | |
| Retail & Network | Minor Release Drop 3 | Design | Build | ST | PT&RT | Imp | PIS | | | | | | | | | | | | | | | | | | | | |
| | Release 3 (Track 2) | MT | RT | Imp | PIS | | | | | | | | | | | | | | | | | | | | | | |
| | Doc Release | | | | Imp | | | | | | | | | | | | | | | | | | | | | | |
| | Ofgem / DCC | Procurement | | | Contract | | Physical Design | | | | | DBT | | | | | | | | | | | | | | | |
| | June 2019 Release | Design | Build | | ST | SIT | UAT | MT | Imp | PIS | | | | | | | | | | | | | | | | | |
| | Minor Release Drop 4 | | | | | | Potential Activity | | | | | | | | | | | | | | | | | | | | |
| | September 2019 Release - EUC | Mobilisation | Design | | Build & UT | | ST | UAT | PT | RT | Imp 1 | PIS | Imp 2 | PIS | | | | | | | | | | | | | |
| | November 2019 Release | Tier 1 Assessment of Design Cost | Start-up & Initiation | Design | | | Build & UT | | ST | SIT | UAT | MT | Imp | PIS | | | | | | | | | | | | | |
| | June 2020 Release | | | | | | Capture | Start-up & Initiation | Design | | | Build & UT | | ST | SIT | UAT | MT | Imp | PIS | | | | | | | | |
| | Retro | | | | | | Potential Activity | | | | | | | | | | | | | | | | | | | | |
| | November 2020 Release | | | | | | | | | | | | | Capture | Start-up & Initiation | Design | | Build & UT | | ST | SIT | UAT | MT | Imp | PIS | | |
| | UK Link UIG | | | Potential Activity | | | | | | | | | | | | | | | | | | | | | | | |
| | AML/ASP | | | Potential Activity | | | | | | | | | | | | | | | | | | | | | | | |
| | CSS B | Procurement | | | Potential Activity | | | | | | | | | | | | | | | | | | | | | | |
| | CSS C | Capture | HLD | | Potential Activity | | | | | Detailed Design | | | System / Internal Acceptance / Pen Testing | | | | | | | | | | SIT / Regression Testing | | MT | | |
| SAP ISU HANA POC | POC | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Data | Decommission XFTM & 3447 - XP1 Decommissioning | Imp | | | Closedown | | | | | | | | | | | | | | | | | | | | | | |
| | Provision of Prospective Formula Year AQ/SOQ and Historic RAQ to Proposing Users | Imp | | Closedown | | | | | | | | | | | | | | | | | | | | | | | |
| | JMDG/MIS | Domestic M-Number Web Portal | Requirements Gathering | | | | | | | | | | Phase 2 | | | | | | | | | | | | | | |
| | | MAPs – Meter Asset Details (Gas) | Phase 1 | Phase 2 Potential Activity | | | | | | | | | | Phase 3 Potential Activity | | | | | | | | | | | | | |
| | Third party Services (Twin) | JMDG | | | | | | | | | | | | | | | | | | | | | | | | | |

- Glossary**
- ST – System Test
 - SIT – System Integration Test
 - UAT – User Acceptance Test
 - MT – Market Trials
 - Imp – Implementation
 - PIS – Post Implementation Support
 - DBT – Design, Build, Test
 - IDR – Implementation Dress Rehearsal
 - UT – Unit Test
 - AT – Acceptance Test
 - RT – Regression Test
 - HLD – High Level Design
 - BUT – Build Unit Test
 - CUT – Code Unit Test
 - PT – Performance Test/Penetration Test