



Rough Order Magnitude (ROM) Request

Change Reference Number: XRN4719

Please send completed form to: <mailto:box.xoserve.portfoliooffice@xoserve.com>

| Section A: Change Details | |
|--|---|
| Change Title | Adding AQ reporting to the PARR Schedule reporting suite |
| Will the Change impact the UNC (YES / NO) | No |
| MOD Reference (if raised) | UNC 0657S (v3.0) https://www.gasgovernance.co.uk/0657 |
| Contact Details of Person Requesting the ROM | |
| Contact Name | John Welch |
| Contact Email | john.welch@npower.com |
| Contact Phone | +44 121 541 2772 |

| Section B: Xoserve Acknowledgement and Business Analyst Contact Details | |
|---|--|
| <i>(Xoserve CIO Office will add)</i> | |
| ROM Received Date | 23/07/2018 |
| ROM Response date | 03/08/2018 |
| Business Analyst Name | Deepa Chitty |
| Business Analyst Email | deepa.chitty@xoserve.com |
| Business Analyst Phone | 0121 623 2565 |

Rough Order Magnitude (ROM) Response

| Type of ROM Evaluation |
|---|
| ROM for Code-Modification |
| The Proposed Change (Xoserve' s understanding of the Modification) |
| <p>This ROM is intended to cover the reporting requirements defined in UNC Modification 0657S v3.0</p> <p>This ROM includes the 2 option costs to add new monthly reports to the Performance Assurance Report Register (PARR) Schedule 2B providing named reporting to the PAC members showing the AQ trends and patterns.</p> <p>Option 1 – Add all the 8 new monthly reports to PARR Schedule 2B</p> <p>A. Monthly AQ Reports at Shipper level and overall Industry level grouped at AQ Band, Class and Meter Reading Frequency (for Class 4 only) providing</p> <ol style="list-style-type: none">1. Percentage of Portfolio with calculated AQ2. Percentage of Increased AQ (against previous month)3. Percentage of Decreased AQ (against previous month)4. Percentage of Portfolio with AQ calculated in last 1 month, 4 months, 12 months, 24 months and 36+ months <p>B. Monthly AQ Reports with 12 month rolling data view at Shipper level and overall Industry level grouped at AQ Band, Class and Meter Reading Frequency (for Class 4 only) providing</p> <ol style="list-style-type: none">1. Percentage of Portfolio with calculated AQ2. Percentage of Increased AQ3. Percentage of Decreased AQ <p>C. Monthly AQ Report at Shipper level and overall Industry level grouped at Rejection Code providing</p> <ol style="list-style-type: none">1. Count of SMPs which failed to calculate AQ <p>Option 2 – Add only 4 new monthly reports excluding the reports with rolling data.</p> <p>A. Monthly AQ Reports at Shipper level and overall Industry level grouped at AQ Band, Class and Meter Reading Frequency (for Class 4 only) providing</p> <ol style="list-style-type: none">1. Percentage of Portfolio with calculated AQ2. Percentage of Increased AQ (against previous month)3. Percentage of Decreased AQ (against previous month) <p>B. Monthly AQ Report at Shipper level and overall Industry level grouped at Rejection Code providing</p> <ol style="list-style-type: none">1. Count of SMPs which failed to calculate AQ <p>Additional Requirement: All the percentage related reports (under A and B (option 1 only)) are required to be</p> |

rounded to two decimal places.

Change Impacts

General Impacts to Xoserve and External Parties:

No direct business process impacts are foreseen.

External Interface Impacts (Changes to Screens, Portals, Files, Permitted Values, etc.)

The new monthly reports will be added to the existing PARR Schedule 2B to be delivered to PAC members.

Impacts to Gemini System:

None

Impacts UKL Manual Appendix 5b:

None

DSC Service Areas Impacted:

The ongoing provision of these reports is covered under Service Line DS-CS SA3 - 16

| | | | | | |
|-------------|--|---------|---|--|--|
| DS-CS-A3-16 | Provision of Performance Assurance Reporting | Ongoing | Provision of Performance Assurance Reporting to the Performance Assurance Committee | In accordance with the Performance Assurance Report Register | Publication to Shipper Users and Performance Assurance Committee as required |
|-------------|--|---------|---|--|--|

Costs and Timescales

Change Costs (implementation):

For each costed solution option...

An enduring solution for option 1 will cost at least **£25,000**, but probably not more than **£45,000** and for option 2 will cost at least **£1,500**, but probably not more than **£3,500** to implement

Change Costs (on-going):

None

Timescales:

The change congestion and priorities at the time of Change Proposal submission will determine when the reports can be delivered.

Assumptions:

None

Dependencies:

None

Constraints:

The age brackets of 24 and 36+ months on report 4 (under A) will not be satisfied as yet. The report will go back in time as far as Rolling AQ process was effective i.e. 1st July 2017

Observations:

None