Totals by Budget Area (£,000's)											
	Values pertaini Cost of th	ing to the Total ne Project	Values pertain	ning to the cost o Ye	RAG Status						
Summary (by Budget Area)	Expenditure Type	Approved Budget Value 18/19	Total Approved Value	Estimated Cost at Completion	Previous Year Value of Work Done	Current Year Value of Work Done	Current Year Value of Work Remaining	Future Financial Years Value of Work Remaining	Current Year Total vs Budget	Estimated Cost at Completion vs. Total Approved Value	
DSC Change Budget	External 2,206.7		2,379.2	1,877.5	508.5	403.0	966.1	0.0	G	G	
			396.9		119.1	74.5	203.3	0.0	NA	NA	
	Total			2,274.4	627.6	477.5	1,169.4	0.0	NA	NA	

Current Year Value of Work Done Split By Customer Class												
Transmission Network Operator	Distribution Network Operator	DNs & IGTs	IGT's	Shippers								
117.0	88.3	41.5	0.0	156.1								
42.2	6.8	3.2	0.0	22.4								
159.2	95.1	44.7	0.0	178.4								

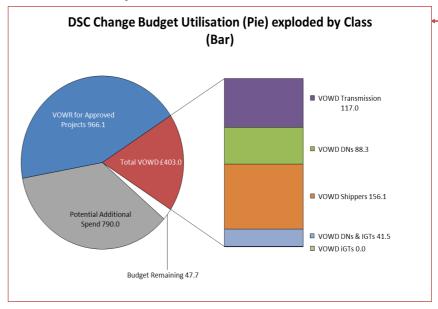
Note that project expenditure & budget values shown do not include margin

Internal costs are not deducted from budget (unless otherwise notified)

Details of Changes												
	Values pertaini Cost of th	ing to the Total ne Project	Values pertaining to the cost of the project split by Financial Year									
Project Line Level Changes	Change in Total Approved Value	Change in Estimated Total Cost of Project	Change in Previous Year Actuals	Change in Current Year Value of Work Done	Change in Current Year Value of Work Remaining	Change in Future Financial Years Value of Work Remaining						
4361 UKL Jun'18 Release [R2] (DSC CB) Programme Summary - External [O]	0.0	26.7	0.0	0.0	26.7	0.0						

This section summarises any value change between this report and the previous report.
Positive values indicate an increase since the last report, negative indicates a decrease.

Green - At or below target Red - Above target



Values in £0,000s				Values pertaining to the Total Cost of the Project split by Financial Year							Percenta	ge to Custo	mer Class		Current Year Actual Cost by Customer Class (£0,000's)								
Budget Pot Reference	Project Ref No	Project Title	Senior Project Manager	High Level Process Stage	Expenditure Type	Total Approved Value	Estimated Cost at RAG Completion	Previous Year Value of Work Done		Current Year Value of Work Remaining	Future Financial Years Value of Work Remaining	Shippers	sion Network	Distributi on Network Operator	DNs & iGTs	Independ ent Gas Transport ers	Shippers	Transmiss ion Network Operator	on Network	DNs & iGTs	Independ ent Gas Transport ers	CCR Status	Comments
B.BP18-020.1	4361	UKL Jun'18 Release [R2] (DSC CB) Programme Summary	L. Chambers	Delivery	External [O]	1449.1	948.0	468.0	259.7	220.3	0.0	47%	3%	34%	16%	0%	122.1	7.8	88.3	41.5	0.0		
B.BP18-020.1	4361	UKL Jun'18 Release [R2] (DSC CB) Programme Summary	L. Chambers	Delivery	Internal [O]	369.0	151.6	119.1	20.0	12.5	0.0	47%	3%	34%	16%	0%	9.4	0.6	6.8	3.2	0.0		
B.BP18-020.1	4361	UKL Jun'18 Release [R2] (DSC CB) Programme Summary	L. Chambers	Delivery	Total [O]	1818.1	1099.6	587.1	279.7	232.8	0.0	47%	3%	34%	16%	0%	131.5	8.4	95.1	44.7	0.0		
B.BP18-020.1	4572	UKL Nov '18 Release [R3] (DSC CB)	P. Duvvuri	Delivery	External [O]	903.3	903.3	40.5	143.3	719.5	0.0	24%	76%	0%	0%	0%	34.0	109.2	0.0	0.0	0.0		
B.BP18-020.1	4572	UKL Nov '18 Release [R3] (DSC CB)	P. Duvvuri	Delivery	Internal [O]	0.0	245.3	0.0	54.5	190.8	0.0	24%	76%	0%	0%	0%	13.0	41.6	0.0	0.0	0.0		
B.BP18-020.1	4572	UKL Nov '18 Release [R3] (DSC CB)	P. Duvvuri	Delivery	Total [O]	903.3	1148.6	40.5	197.8	910.3	0.0	24%	76%	0%	0%	0%	47.0	150.8	0.0	0.0	0.0		
B.BP18-020.1	4542	Changes to Shipper Portfolio Report	R. Roden	Delivery	External	1.5	1.4	0.0	0.0	1.4	0.0	100%	0%	0%	0%	0%	0.0	0.0	0.0	0.0	0.0		
B.BP18-020.1	4542	Changes to Shipper Portfolio Report	R. Roden	Delivery	Internal	0.0	0.0	0.0	0.0	0.0	0.0	100%	0%	0%	0%	0%	0.0	0.0	0.0	0.0	0.0		
B.BP18-020.1	4542	Changes to Shipper Portfolio Report	R. Roden	Delivery	Total	1.5	1.4	0.0	0.0	1.4	0.0	100%	0%	0%	0%	0%	0.0	0.0	0.0	0.0	0.0		
B.BP18-020.1	4525	Transparency of AQ Process	R. Roden	Delivery	External	8.8	8.8	0.0	0.0	8.8	0.0	100%	0%	0%	0%	0%	0.0	0.0	0.0	0.0	0.0		
B.BP18-020.1	4525	Transparency of AQ Process	R. Roden	Delivery	Internal	0.0	0.0	0.0	0.0	0.0	0.0	100%	0%	0%	0%	0%	0.0	0.0	0.0	0.0	0.0		
B.BP18-020.1	4525	Transparency of AQ Process	R. Roden	Delivery	Total	8.8	8.8	0.0	0.0	8.8	0.0	100%	0%	0%	0%	0%	0.0	0.0	0.0	0.0	0.0		
B.BP18-020.1	4328	iGT Elected Shipper Sites Report	R. Roden	Delivery	External	9.5	9.0	0.0	0.0	9.0	0.0	100%	0%	0%	0%	0%	0.0	0.0	0.0	0.0	0.0		
B.BP18-020.1	4328	iGT Elected Shipper Sites Report	R. Roden	Delivery	Internal	0.0	0.0	0.0	0.0	0.0	0.0	100%	0%	0%	0%	0%	0.0	0.0	0.0	0.0	0.0		
B.BP18-020.1	4328	iGT Elected Shipper Sites Report	R. Roden	Delivery	Total	9.5	9.0	0.0	0.0	9.0	0.0	100%	0%	0%	0%	0%	0.0	0.0	0.0	0.0	0.0		
B.BP18-020.1	4354	Nested CSEP Report for DNs	R. Roden	Delivery	External	7.1	7.1	0.0	0.0	7.1	0.0	0%	0%	100%	0%	0%	0.0	0.0	0.0	0.0	0.0		
B.BP18-020.1	4354	Nested CSEP Report for DNs	R. Roden	Delivery	Internal	0.0	0.0	0.0	0.0	0.0	0.0	0%	0%	100%	0%	0%	0.0	0.0	0.0	0.0	0.0		

B.BP18-020.1

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Nested CSEP Report for DNs

Total