NG Transmission Change Horizon

02 July 2018

Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar

2018 2019 2020

EU/GB

Gas Charging Regime/Tariffs Part A

- Build/ Test
- UAT
- Imp
- PIS

Content:
Gas Charging Regime Part A.
Gemini only impact.

Gas Charging Regime/Tariffs Part B

- Analysis/Design
- Build/ Test
- UAT
- User Trials
- Imp
- PIS

Content:
Gas Charging Regime Part B/CAM incremental.
Sep'19 delivery. Gemini & UK Link impact.

NG IS Led GB Change

NG Gateway Mig

- Delivery
- Cutover
- PIS

Content:
Support for NG Gateway (STIG) migration.

Gemini Sustain

Gemini Re-platform

- NFR Analysis
- Supplier Engagement & Governance
- Gemini Re-platform Design/Build/Test

Content:
Gemini Re-platform. Delivery 2020.

Gemini Customer Enhancements

- NG Business Analysis
- Technical Analysis & delivery recommendation

Content:
Analyse customer enhancement requests

Other

CSS

- Detailed Analysis
- Delivery

Placeholder for detailed analysis and delivery for impacts to Gemini with the creation of a Central Switching Service.

UK Link & Gem Cons Change

- Cadent Billing Delivery (UK Link R3)
- Imp
- UK link GCC Delivery

UK Link Future releases may include Gemini change.
Cadent Billing UK Link change being delivered within UKL R3 in Nov '18

UIG

- Potential Gemini changes to deliver UIG Mods

Content:
Unplanned UIG delivery - risk that additional Gemini environment(s) are needed given change congestion.
Awaiting Ofgem update.

KEY:

- xxx - Planned Activity
- xxx - Change Order
- xxx - Potential/Uncertain Activity